

PSAP: Harrisonburg - Rockingham EOC Period: 2002

Difference: _____

Description	Estimated	Actual
Total telephone calls handled by the PSAP	47,510	
Total 911 calls handled by the PSAP	28,023	
Total wireless 911 calls handled by the PSAP	12,891	

Percentage of wireless to 9-1-1 calls :46.00%

Description	Estimated	Actual
Total dedicated wireless Equipment :	\$ 0.00	

Description	Estimated	Actual
Shared equipment	\$ 53,550.00	
Total Shared Equipment for Formula:	\$ 53,550.00	

Actual: _____ X _____ = _____

Description	Estimated	Actual
Recurring trunk line charges	\$ 1,973.00	
Total LEC Costs :	\$ 1,973.00	

Description	Estimated	Actual
Salary and benefits	\$ 305,630.02	
Total Shared Equipment for Formula:	\$ 305,630.02	

Actual: $\frac{0}{\quad} \times \quad =$

Description	Estimated	Actual
Total of adjustments:	\$ 0.00	